

REPORT TO SHASTA COUNTY RTPA

SUBJECT		MEETING DATE	ITEM NUMBER
Amendment #4 to the Federal Transportation Improvement Program (FTIP)		4/17/07	7

RECOMMENDATION

It is recommended that the Agency:

- (1) Hold a public hearing and take testimony on Amendment #4 to the 2006 Federal Transportation Improvement Program (FTIP);
- (2) Adopt Resolution No. 07-05 approving Amendment #4 to the 2006 FTIP; and
- (3) Authorize the Executive Officer to make subsequent minor corrections in response to Caltrans and FHWA review.

SUMMARY

In conformance with federal regulations, an amendment to the 2006 FTIP has been prepared for consideration by the Agency. A public hearing is required prior to approval.

DISCUSSION

Transportation projects in Shasta County receiving federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding constraints.

With the passage of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) the requirements have again been modified, and new regulations to address the changes became necessary. In order to become compliant with the regulations, a fourth year of programming to the FTIP is now required. Additional requirements are in the process of being developed with the agency partners and will be presented in future reports.

The purpose of this amendment is to program additional federal funds for the following:

- **Install Collector Distributor Lane at State Route 44/I-5 State Highway Operation and Protection Program (SHOPP) Mobility Program (Caltrans):**
Traffic is already heavy at this critical interchange with the weaving problems expected to magnify as peak hour traffic is projected to increase over 50% by the year 2030. The scope of work includes widening of two existing structures and provides a weaving lane of mainline Interstate 5 in the southbound direction. The amendment adds \$17,006,000 to the SHOPP Mobility lump sum project for the period 09/10. Five million two hundred seventeen thousand dollars (\$5,217,000) is programmed for PE, \$534,000 for RW and \$11,255,000 for construction work.
- **Improve Lakehead Roadside Rest Area by upgrading with American Disability Act (ADA) equipment State Highway Operation and Protection Program (SHOPP) Roadside Preservation Program (Caltrans):**
The purpose and need for the project is to upgrade the rest area to ADA standards. The work includes replacement of sidewalk to meet ADA standards, expansion of the current comfort station to meet ADA standards

and increase capacity, provision of a crew break room to meet OSHA standards, install minor landscaping, drainage, and pavement repairs, add a vending kiosk, and install a surveillance camera and traffic monitoring station detector loops. The amendment adds \$5,507,000 to the SHOPP Roadside Preservation lump sum for construction in 09/10.

Add fourth year to State Highway Operation and Protection Program (SHOPP) Minor Program (Lump Sum) and revise the 06/07, 07/08 and 08/09 fiscal years to reflect current programming. (Caltrans): The amendment adds \$805,000 to the SHOPP Minor lump sum project for the fourth year, 09/10, for construction. Current Caltrans programming plans for the SHOPP Minor Program revises funding to match current programming in 06/07 with a reduction of \$390,000, a reduction in 07/08 by \$1,200,000, and a reduction in 08/09 by \$749,000.

California Transportation Improvement Program System (CTIPS) printouts showing funding for each project are attached. The above projects are included in lump-sum listings which include other projects with similar purpose and need.

Pursuant to the Agency's Public Involvement Procedures, a public hearing is required to amend the FTIP.

ALTERNATIVES

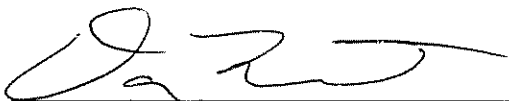
The Agency could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Agency, the Federal Highway Administration (FHWA) must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING

This amendment is intended to make the FTIP consistent with federal funds expected to be available over the new requirement for a four-year life of the program.



Daniel S. Little, AICP, Executive Officer

DSL/TLH/jac

Attachments: Resolution 07-05
CTIPS Project Listings

RESOLUTION NO. 07-05

ADOPTING AMENDMENT #4 TO THE 2006
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency (RTPA); and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even numbered years; and

WHEREAS, the 2006 FTIP was adopted the 25th day of July, 2006, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2006 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA; and

WHEREAS, the 2006 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

WHEREAS, the 2006 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2006 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #4, this 17th day of April, 2007, by the Shasta County Regional Transportation Planning Agency.

Norma Comnick, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): SHOPP - ROADSIDE PRESERVATION (LUMP SUM) ((Various Locations- Roadside Preservation of State Highway System (Lump Sum)))	MPO Aprv: 07/25/2006 State Aprv: 08/31/2006 Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: CT-RS-PRE		
CTIPS ID: 211-0000-0050			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG PHONE: (530) 225-3416	EPA TABLE II or III EXEMPT CATEGORY: Safety roadside rest areas

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project							
						Prog Con	Prog RW	PE					
1	Official	07/25/2006	THAYS	Adoption - New Project		5,507							
• SHOPP - Roadside Preservation -													
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2													
• Fund Type: SHOPP Advance Construction (AC)									4.876				4.876
• Funding Agency: Caltrans									4.876				4.876
					TOTAL				4.876				4.876
• Other State -													
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2													
• Fund Type: State Cash									631				631
• Funding Agency: Caltrans									631				631
					TOTAL				631				631
Project Total													
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
									5.507				5.507
					TOTAL				5.507				5.507

Comments:
 ***** Version 1 - 06/22/2006 *****
 Source per Cathy Gomez E Mail of 4/12/2006

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): SHOPP - Mobility (Lump Sum) (SHOPP - (Various Locations - Projects that increase mobility on the State Highway System (Lump Sum)))	MPO Aprv: 02/27/2007
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-MOBILI		
CTIPS ID: 211-0000-0049			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program
		PHONE: (530) 225-3416	

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
2	Official	02/27/2007	THAYS	Amendment - Cost/Scope/Sch. Change	3	17,502							
1	Official	07/25/2006	THAYS	Adoption - New Project		17,486							
• SHOPP - Mobility -					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2						PE							
• Fund Type: SHOPP Advance Construction (AC)						RW							
• Funding Agency: Caltrans						CON	439		15,055				15,494
						TOTAL	439		15,055				15,494
• Othr State -					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2						PE							
• Fund Type: State Cash						RW							
• Funding Agency: Caltrans						CON	57		1,951				2,008
						TOTAL	57		1,951				2,008
Project Total					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE							
						RW							
						CON	496		17,006				17,502
						TOTAL	496		17,006				17,502

Comments:
 Version 2 - 02/07/2007
 Increase funding by 16K to repave Whiskeytown Weigh station per Wendy Lonnberg E Mail of 2/2/2007
 Version 1 - 06/22/2006
 Source - Per Cathy Gomes E Mail of 4/12/2006

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): SHOPP-MINOR (LUMP SUM) ((Various Locations - Minor protection and rehabilitation projects on State Highway System (Lump Sum))	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: CT-MIN-LU		
CTIPS ID: 211-0000-0052			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation
		PHONE: (530) 225-3416	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
2	Active	04/09/2007	THAYS	Amendment - Cost/Scope/Sch. Change	4	6,721			
1	Official	07/25/2006	THAYS	Adoption - New Project		8,455			

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• CT Minor Pgm									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	3,448	1,917	50	536				5,951
	TOTAL	3,448	1,917	50	536				5,951
• Othr State	PRIOR								
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON	447	248	6	69				770
	TOTAL	447	248	6	69				770
Project Total	PRIOR								
	PE								
	RW								
	CON	3,895	2,165	56	605				6,721
	TOTAL	3,895	2,165	56	605				6,721

Comments:

***** Version 2 - 04/09/2007 *****
 Per Wendy Lonnberg 3/22/2007 E mail, amends the project to account for SAFETEA-LU fourth year of programming and match Caltrans current programming estimate.
 ***** Version 1 - 06/23/2006 *****
 Source: per Wendy Lonnberg 7/19/2006 E Mail