

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #9 to the 2006 Federal Transportation Improvement Program (FTIP)	04/22/08	4-7

RECOMMENDATION

It is recommended that the Board:

1. Adopt Resolution No. 08-08 approving Amendment #9 to the 2006 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, an amendment to the 2006 FTIP has been prepared for consideration by the Board.

DISCUSSION

Transportation projects in Shasta County that receive federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding requirements.

A public hearing is not required prior to approval of the amendment, because Shasta County is in conformance with federal air quality standards.

The purpose of this amendment is to program additional funds for the following:

- **State Highway Operations and Protection Program (SHOPP) Emergency Repair Amendment for State Route 299 near Round Mountain (Caltrans):** The amendment has a net increase of \$9,371,000 in 2008/09. An increase of \$8.296 million of SHOPP advanced construction funds in 08/09 is requested. State Cash is increased by \$1.075 million in 08/09. The funding supports a SR 299 project near Round Mountain from 1.2 to .5 miles west of Buzzard Roost Road. The project repairs the slope, highway, and two driveways.

California Transportation Improvement Program System (CTIPS) printouts showing funding details for each project and a financial summary indicating the four years of programming are attached.

ALTERNATIVES

The Board could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above project.

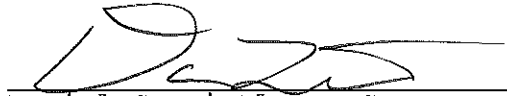
OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Board, the FHWA must approve the FTIP amendment. This item was discussed at the April 8, 2008, Technical Advisory Committee (TAC) meeting and the TAC recommends approval.

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FINANCING

This amendment is intended to make the FTIP consistent with federal funds expected to be available over the four-year life of the program.



Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 08-08
 CTIPS Project Listings

RESOLUTION NO. 08-08

ADOPTING AMENDMENT #9 TO THE 2006
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2006 FTIP was adopted the 25th day of July, 2006, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2006 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA; and

WHEREAS, the 2006 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

WHEREAS, the 2006 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2006 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #9, this 22nd day of April, 2008, by the Shasta County Regional Transportation Planning Agency.

Norma Cornick, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Lump Sum: State Highway Emergency Repair (Various Locations: Repairs due to disasters or other unforeseen emergencies (lump sum))	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: ER-LUMP		
CTIPS ID: 211-0000-0062			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY: Emergency Relief (23 U.S.C. 125).
		PHONE: (530) 225-3416	

PROJECT VERSION HISTORY (Printed Version is Shaded)				Dollars in Thousands - Total For Project						
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
2	Active	04/07/2008	THAYS	Amendment - Cost/Scope/Sch. Change	0	9,671				
1	Official	07/25/2006	THAYS	Adoption - New Project		300				

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Emergency Repair - State	RW									
	CON		100	100	100					300
* Funding Agency: Caltrans	TOTAL		100	100	100					300

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON				8,296					8,296
* Funding Agency: Caltrans	TOTAL				8,296					8,296

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: State Cash	RW									
	CON				1,075					1,075
* Funding Agency: Caltrans	TOTAL				1,075					1,075

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON		100	100	9,471					9,671
	TOTAL		100	100	9,471					9,671

Comments:
 ***** Version 2 - 04/07/2008 *****
 Amendment request 4/7/08 from Wendy Lonnerberg of \$9.37 million to add a Permanent Restoration Project on SR 293 near Round Mountain
 ***** Version 1 - 07/03/2006 *****
 Source: per 3/23/08 CFPG E mail from Cathy Gomez