

True Up of Trial Transit Services

Summary of Trial Services Costs July 1, 2002 - October 31, 2002

Exhibit E

To Fund Rural Transit	Total Express Services				
	Airport Rd	Cottonwood	McArthur	Labor	Burney Only
July 02	\$ 8,067.01	\$ 5,542.46	\$ 3,285.48		\$ 4,950.19
August 02	\$ 8,119.51	\$ 5,479.96	\$ 3,280.48		\$ 5,207.19
Sept 02	\$ 7,373.75	\$ 4,953.60	\$ 3,021.86		\$ 4,803.20
Oct 02	\$ 8,464.84	\$ 5,737.64	\$ 3,439.76		\$ 5,784.71
Less RABA True Up	\$ (1,071.84)	\$ (736.89)	\$ (443.52)		\$ (3,114.10)
Adjust to RABA	\$ (0.40)				
	\$ 30,952.87	\$ 20,976.77	\$ 12,584.06	\$ -	\$ 17,631.19
	\$ -	\$ -	\$ -		
Total Express Services	\$ 30,952.87	\$ 20,976.77	\$ 12,584.06	\$ 16,159.36	\$ 17,631.19
					\$ 98,304.25