

710.08	158,567	Traffic Impact Fee Study (Consultant cost of \$150,000). This task will inventory existing conditions of interchanges, ramps, road networks, etc. and suggest a menu of solutions. (June/2004)
710.09	100,000	Transportation Planning Study - Southern Region (consultant cost of \$100,000). (June 2004)
710.10	<u>76,480</u>	Redding Aerial Survey Phase 1 (Consultant cost of \$76,480)
TOTAL	422,199	

Products/Target Completion Dates

- Maintain and implement transportation system Performance measures and utilize output in transportation planning decision process June/2004.
 - City of Shasta Lake Aerial Survey, Phase III (June/2004)
 - City of Anderson GIS Base Mapping, Phase I (June/2004)
 - GIS output for graphical display of the network, model integration, etc. (June/2004)
 - Census output and analysis of long form in region (June/2004)
 - Draft performance measures - total system view (June/2004)
 - DBE reporting (April/2004)
 - Develop Traffic Impact Fee analysis documents (June/2004)
 - Develop transportation planning study for southern region. Identify and document facilities required to meet regional mobility needs. (June/2004)