

August 26, 2003  
R-010-750-000

Thomas Hayes  
Shasta County Regional Transportation  
Planning Agency  
1855 Placer Street  
Redding CA 96001

Dear Thomas:

Subject: Overall Work Program (OWP) - Request for Amendment

There were three Overall Work Program projects scheduled to be completed in FY 2002-2003 for the following agencies:

Project	Amount
City of Redding (City) - City-wide Aerial Photography	\$76,480
Redding Area Bus Authority (RABA) Mapping Website	\$9,000
Redding Area Bus Authority (RABA) Intermodal Phase II	\$44,278

Due to extremely heavy workloads in the City's GIS division, as well as some issues related to additional funding, the City's aerial photography and RABA's mapping website and Intermodal Phase II projects could not be completed as scheduled in FY 2002-2003. At this time, the agencies are requesting that funding for both projects be carried over into FY 2003-2004.

It is GIS's intention to put the City-wide Aerial Photography project RFP out in October or November 2003, for a scheduled flight in early spring (March/April). This should allow completion and delivery within FY 2003-2004, and give us the best possible photographs. The project also includes a high-resolution (sub-three meter) digital elevation model with one-foot contours that is being funded mostly through City utilities and other outside funding. These funds were not available until FY 2003-2004. We are trying to leverage available funding for the best possible outcome.

The RABA Mapping Website project is partially complete. The \_required software was purchased, but has not been installed or configured, and required mapping/GIS data for routes and stops is 80% complete. ' GIS's primary problem has been scheduling the consultant (a sole-source provider) to install, configure, and implement the mapping interface.

## **REDDING AREA BUS AUTHORITY**

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