

At this point, the consultant has time available in the November/December time frame, and we have tentatively scheduled two separate weeks-one for installation and configuration and the other for implementation. GIS Will continue to work on the mapping data for the routes and stops in order to have it ready for implementation. If all goes as planned, the mapping website should be available to the public sometime in January 2004.

The development of Phase II for the Intermodal Passenger Transfer Facility is 30 percent complete. To date, \$10,552 has been expended on this project. The remaining elements to be completed are the conceptual floor plan, cost estimate, and elevations. Upon completion, they will form the basis for the chapters in the project analysis report.

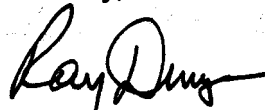
Monies remaining_ in last year's OWP accounts could be utilized to complete the projects for both the City and RABA as follows:

Element	Budgeted	Expended	Balance
703.06 - Intermodal, Phase II	\$54,830	\$10,552	\$44,278
703.07 - Web Page	\$9,000	-0-	9,000
710.04 - Aerial Photography	\$76,480		76,480
Total			\$129,758

It is respectfully requested that the Shasta County Regional Transportation Planning Agency (RTPA) amend the 2003-04 OWP to include the amount of \$129,758 to complete these projects. Please give this request for continued funding in FY 2003-2004 your highest consideration, as it Will benefit both agencies and, more importantly, the public.

Should you have additional questions, please call me at 245-7114, Sue Hanson at 245-7116, or Jim Coats at 225-4468.

Sincerely,



Transportation Manager

Enclosure (RTPA Spreadsheet)

c: Executive Officer
GIS Manager
Transportation Planner
Management Analyst Morgan
Accounting Specialist Hewitt