

Existing STIP Programming, New 2004 STIP Annual Targets, and Possible Delays

	FY04-05	FY05-06	FY06-07	FY 07-08	FY 08-09	Total
Current Programming						
Cypress A: Replace bridge (Con)	\$ 2,028					
Cypress B: Bridge approaches (ROW & Con)	\$ 2,253					
South Bonnyview: Widen to four lanes (Env., PSE, Con)	\$ 320	\$ 748				
Shasta Bridges: Match Federal bridge funds (Con)	\$ 670					
Redding Mall: Restore streets through downtown mall (Env)	\$ 345					
Redding Downtown Grade Separation (Env)	\$ 345					
PPM: Project development funds for RTPA	\$ 60					
Shasta Dam Blvd: Reconstruct roadway (Con)	\$ 155					
Ox Yoke/SR 273 Traffic Signal (Con)	\$ 155					
Redding Couplets: Improve circulation north of Mall (Con)	\$ 2,420					
Dana to Downtown - A: Widen SR 44 @ Sac. River (ROW & Con)	\$ 164		\$ 6,384			
Dana to Downtown - B: Widen SR 44 @ Sac. River (ROW & Con)	\$ 244		\$ 13,720			
Total	\$ 9,159	\$ 748	\$ 20,104			\$ 30,011

CTC Targets	\$ 873	\$ 8,442	\$ 7,141	\$ 6,998	\$ 6,557	\$ 30,011
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New Programming Example to Meet CTC Targets						
Cypress A: Replace bridge (Con)		\$ 2,028				
Cypress B: Bridge approaches (ROW & Con)		\$ 2,253				
South Bonnyview: Widen to four lanes (Env., PSE, Con)	\$ 175	145	748			
Shasta Bridges: Match Federal bridge funds (Con)	\$ 350	\$ 320				
Redding Mall: Restore streets through downtown mall (Env)		\$ 345				
Redding Downtown Grade Separation (Env)		\$ 345				
PPM: Project development funds for RTPA					\$ 60	
Shasta Dam Blvd: Reconstruct roadway (Con)	\$ 155					
Ox Yoke/SR 273 Traffic Signal (Con)	\$ 155					
Redding Couplets: Improve circulation north of Mall (Con)		\$ 2,420				
Dana to Downtown - A: Widen SR 44 @ Sac. River (ROW & Con)			164		\$ 6,384	
Dana to Downtown - B: Widen SR 44 @ Sac. River (ROW & Con)			244		\$ 13,720	
Total	\$ 835	\$ 7,856	\$ 1,156		\$ 20,164	\$ 30,011