

## DRAFT 2006 RTIP: Current Programming and Proposed (RIP)

	Regional Improvement Program (RIP) Funds Only					
	FY06-07	FY07-08	FY08-09	FY 09-10	FY 10/11	Total
<b>Current Programming</b>						
Dana to Downtown - A: Widen SR 44 @ Sac. River (ROW & Con)		\$ 6,384				\$ 6,384
Dana to Downtown - B: Widen SR 44 @ Sac. River (ROW & Con)		\$ 13,720				\$ 13,720
South Bonnyview: Widen to four lanes (Con)	\$ 1,658					\$ 1,658
Redding Mall: Restore streets through downtown mall (Env)			\$ 50			\$ 50
Redding Downtown Grade Separation (Env)			\$ 50			\$ 50
<b>Total</b>	<b>\$ 1,658</b>	<b>\$ 20,104</b>	<b>\$ 100</b>			<b>\$ 21,862</b>
<b>CTC Targets</b>	<b>\$ 4,098</b>	<b>\$ 7,186</b>	<b>\$ 8,600</b>	<b>\$ 1,891</b>	<b>\$ 15,415</b>	<b>\$ 37,190</b>
<b>Proposed Programming (limited to "pipeline" projects)</b>						
Dana to Downtown: Widen SR 44 @ Sac. River (Con)			\$ 25,404			\$ 25,404
South Bonnyview: Widen to four lanes (Con)	\$ 3,958					\$ 3,958
Stillwater A: Interchange at State Route 44 (Con)		\$ 800				\$ 800
Planning, Programming, and Monitoring	\$ 140	\$ 140				\$ 280
<b>Total</b>	<b>\$ 4,098</b>	<b>\$ 940</b>	<b>\$ 25,404</b>			<b>\$ 30,442</b>
<b>Current TE Programming</b>						
E. Redding Bike Lanes (Con)		\$ 1,730				\$ 1,730
<b>Total</b>		<b>\$ 1,730</b>				<b>\$ 1,730</b>
<b>CTC TE Targets</b>	<b>\$ 1,297</b>	<b>\$ 109</b>	<b>\$ 134</b>	<b>\$ 446</b>	<b>\$ 402</b>	<b>\$ 2,388</b>
<b>Proposed TE Programming</b>						
E. Redding Bike Lanes (Con)		\$ 1,730				\$ 1,730
Dana (Con)			\$ 1,500			\$ 1,500
<b>Total</b>		<b>\$ 1,730</b>	<b>\$ 1,500</b>			<b>\$ 3,230</b>
<b>Total Proposed Programming</b>	<b>\$ 4,098</b>	<b>\$ 2,670</b>	<b>\$ 26,904</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,672</b>
<b>Total Targets</b>	<b>\$ 5,395</b>	<b>\$ 7,295</b>	<b>\$ 8,734</b>	<b>\$ 2,337</b>	<b>\$ 15,817</b>	<b>\$ 39,578</b>
<b>Cumulative Over/(Under) Target</b>	<b>\$ (1,297)</b>	<b>\$ (5,922)</b>	<b>\$ 12,248</b>	<b>\$ 9,911</b>	<b>\$ (5,906)</b>	