

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Proposed New Non-TE Programming:	4,765
Minimum	0
Target	10,554
Maximum	15,329
Under (Over) Non-TE Target	5,789

Shasta

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
						Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Shasta County	te	2400	Old Oregon Trail Corridor bike lanes	Aug-04	150	150	0	0	0	0	0	0	0	150	0	0	0	0	
Shasta County	loc	2308A	Replace 6 bridges, HBRR, Wildcat Rd replace	Mar-05	90	90	0	0	0	0	0	0	90	0	0	0	0	0	
Shasta County	loc	2308B	Replace 6 bridges, HBRR, Foster Rd replace	Mar-05	46	46	0	0	0	0	0	0	46	0	0	0	0	0	
Shasta Lake	te	2391	Shasta Dam Blvd enhance, Locust-Wash'n (RIP)	Apr-05	175	175	0	0	0	0	0	0	175	0	0	0	0	0	
Shasta County	loc	2308C	Replace 6 bridges, HBRR match (ext 5-05)	Aug-05	200	200	0	0	0	0	0	0	200	0	0	0	0	0	
Redding	loc	2037	Cypress Av Bridge, HBRR match (04S-31)	Nov-05	4,281	4,281	0	0	0	0	0	80	4,201	0	0	0	0	0	
Shasta County	loc	2308E	Blue Jay Ln, Anderson Crk, HBRR match	Nov-05	172	172	0	0	0	0	0	0	172	0	0	0	0	0	
Caltrans	44	137	Stillwater Rd interchange (RTIP), env		440	440	0	0	0	0	0	0	0	440	0	0	0	0	
Caltrans	44	3116	Liberty-Rt 5, EB aux lane/widen bridge (RTIP)		794	794	0	0	0	0	0	63	0	0	630	101	0	0	
Caltrans	44	6650	Sacramento River Crossing (50% RTIP)		1,309	1,309	0	0	0	0	0	177	0	400	665	67	0	0	
Caltrans	273	2369	Ox Yoke Rd, intersec improves (State only)(04S-26)		175	175	0	0	0	0	0	0	175	0	0	0	0	0	
Caltrans	273	6651	Downtown Redding Rt 44 & 273 improves (02S-86)	Apr-06	2,383	2,383	0	0	0	0	0	1,346	0	237	595	205	0	0	
Caltrans	273	6651	Downtown Redding Rt 44 & 273 improves (02S-86)	Apr-06	2,481	2,481	0	0	0	0	0	0	2,096	0	0	0	0	385	
Caltrans	299	166A	Buckhorn Grade, realign (RIP)(98S-150)		150	150	0	0	0	0	0	0	0	150	0	0	0	0	
Shasta County	loc	2308	Replace 6 bridges, HBRR Lone Tree Rd replace	Feb-06	118	118	0	0	0	0	0	0	118	0	0	0	0	0	
Shasta County	loc	2308	Replace 6 bridges, HBRR match (02S-86)		50	50	0	0	0	0	0	50	0	0	0	0	0	0	
Shasta County	te	2400	Old Oregon Trail Corridor bike lanes		430	430	0	0	0	0	0	310	0	0	120	0	0	0	
Prior Commitments (Not Part of 2006 STIP Target)					13,444	13,444	0	0	0	0	0	2,026	7,273	1,377	2,010	373	385		
Caltrans	273	6651	Downtown Redding Rt 44 & 273 improves	Apr-06	-575	-575	0	0	0	0	0	-575	185	0	0	0	0	-185	
Caltrans	44	3116	Liberty-Rt 5, EB aux lane/widen bridge (RTIP)	close	-794	-794	0	0	0	0	0	-63	0	0	-630	-101	0	0	
Caltrans	44	3116	Dana-Downtown, Phase B (RTIP)	close	829	829	0	0	0	0	0	0	0	21	804	3	1	0	
Caltrans	44	6650	Sacramento River Crossing (50% RTIP)	close	-1,309	-1,309	0	0	0	0	0	-177	0	-400	-665	-67	0	0	
Caltrans	44	6650	Dana-Downtown, Phase A (RTIP)		1,275	1,275	0	0	0	0	0	240	0	379	491	165	0	0	
Caltrans	44	6650	Dana-Downtown, Phase A (RTIP)		25,403	0	0	0	25,403	0	0	0	23,715	0	0	0	0	1,688	
Redding	loc	2306	So Bonnyview Rd, Sac River-Rt 273, widen (02S-86)		1,658	0	1,658	0	0	0	0	0	1,658	0	0	0	0	0	
Shasta RTPA		new	Planning, programming, and monitoring	NEW	139	0	69	70	0	0	0	139	0	0	0	0	0	0	
Total Non-TE/PTA Proposed for Programming in 2006 STIP					26,626	-574	1,727	70	25,403	0	0	-436	25,558	0	0	0	0	1,504	
Highway/Road Reprogramming Target					21,861		4,098	7,186	8,600	1,891	86								
Under (over) target					(4,765)	574	2,371	7,116	(16,803)	1,891	86								
Cumulative under (over)						574	2,945	10,061	(6,742)	(4,851)									
Shasta County	te	2400	Old Oregon Trail Corridor bike lanes		1,730	0	0	1,730	0	0	0	0	1,730	0	0	0	0	0	
Caltrans	te	6650	Rt 44 Dana-Downtown, enhancements	NEW	1,500	0	0	0	1,500	0	0	0	1,500	0	0	0	0	0	
Shasta RTPA	res	2400	TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total TE Proposed for Programming in 2006 STIP					3,230	0	0	1,730	1,500	0	0	0	3,230	0	0	0	0	0	
Enhancement Target					2,388		1,297	109	134	446	402								
Under (over) target					(842)	0	1,297	(1,621)	(1,366)	446	402								
Cumulative under (over)						0	1,297	(324)	(1,690)	(1,244)	(842)								

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Shasta

						Project Totals by Fiscal Year					Project Totals by Component						
Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Project Proposals Not Included in Staff Recommendation:																	
Caltrans	44	137A	Stillwater A interchange		NEW	800											
Redding	loc	2306	So Bonnyview Rd, Sac River-Rt 273, widen		INCR	2,300											
Note																	
RTIP proposed \$280 for PPM in 2006-07 and 2007-08 (\$140 each year). This exceeds PPM 1% limit of \$139 for the 4-year period ending 2007-08. Staff recommendation reduces to statutory limit.																	