



**Shasta County**

Regional Transportation  
Planning Agency

1855 Placer Street • Redding, CA 96001 • (530)225-5654 • FAX (530)225-5667  
E-Mail [scrtpa@co.shasta.ca.us](mailto:scrtpa@co.shasta.ca.us) • HOME PAGE [www.scrtpa.org](http://www.scrtpa.org)

**Daniel S. Little, Executive Director**

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VIA EMAIL and U.S. MAIL

June 10, 2010

RPP 010019

Muhaned Aljabiry, PE  
Attention: Jody Tian, FTIP Coordinator  
Department of Transportation  
Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

Subject: Administrative Modification Amendment #22 to 2008 Federal Transportation  
Improvement Program (FTIP)

Dear Muhaned:

This letter is to notify you that administrative modification amendment #22 to Shasta County's 2008 FTIP, with current CTIPS projects versions, was electronically transmitted to Jody Tian today.

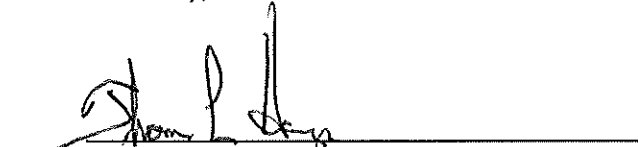
The following CTIPS projects were modified:

1. Adjust ARRA cost savings of \$426,000 from the Oasis Road Improvement Project (211-0000-0087) and move to ARRA funded Preventative Maintenance Region Project (211-0000-0088) for 09/10.
2. Modify the Highway Bridge Program (HBP) Grouped Project (211-0000-0083) to match the April 6, 2010 update. LTF local match was removed and re-classed to HBP due to toll credit funding. This modification does not change the cost of the project.
3. SHOPP Minor (211-0000-0076) was modified to revise 9/10 and 10/11 funding and add 11/12 funding per Wendy Lonnerberg. A lump sum ledger is included. This modification does not change the cost of the project.

Attached are printouts from CTIPS for your reference.

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Sincerely,

  
Fos Daniel S. Little, AICP, Executive Director  
Shasta County Regional Transportation  
Planning Agency (MPO)

DSL/TLH/jac

Attachments

Email Only: Wade Hobbs, Federal Highway Administration  
Ted Matley, Federal Transit Administration  
Brian Crane, City of Redding  
Wendy Lonnberg, Caltrans District 2

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**  
**State Highway System**

DIST: 02	PPNO: 02	EA: 02	CTIPS ID: 211-0000-0087	TITLE (DESCRIPTION): Oasis Road Improvement (Southbound loop on ramp and traffic signals)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Shasta County	ROUTE: I-5	PM: 19.2 / 19.6			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Redding, City of MPO ID: RDG-OASIS

PRJ MGR: THOMAS HAYS PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
6	Active	08/09/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	2,747		1,000		
5	Official	12/11/2009	THAYS	Amendment - Cost/Scope/Sch. Change	13	3,174		1,000		
4	Official	10/27/2009	THAYS	Amendment - Cost/Scope/Sch. Change	11	2,500		950		
3	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	2,500		950		
2	Official	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	40,000				
1	Official	02/10/2009	THAYS	Amendment - New Project	4	40,000				

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Local Funds -			1,000						1,000
* Fund Source 1 of 3									
* Fund Type: City Funds									
* Funding Agency: Redding, City of									
TOTAL			1,000						1,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Other Fed -									
* Fund Source 2 of 3									
* Fund Type: ARRA - Regional Surface Transportation Program			2,643						2,643
* Funding Agency: Redding, City of									
TOTAL			2,643						2,643

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Other Fed -									
* Fund Source 3 of 3									
* Fund Type: ARRA - Surface Transportation Program			104						104
* Funding Agency: Redding, City of									
TOTAL			104						104

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE			1,000						1,000
RW									
CON			2,747						2,747
TOTAL			3,747						3,747

**Comments:**

\*\*\*\*\* Version 6 - 08/09/2010 \*\*\*\*\*  
Admin Mod to decrease ARRA funding to \$2,747K due to cost savings on bid results  
\*\*\*\*\* Version 5 - 12/11/2009 \*\*\*\*\*  
Admin Mod to project to increase ARRA funding to \$3,070 and Local funding to \$1,000.  
\*\*\*\*\* Version 4 - 10/08/2009 \*\*\*\*\*  
Amend Project Description to reflect current scope of project  
\*\*\*\*\* Version 3 - 08/30/2009 \*\*\*\*\*  
Amend ARRA and Local Funding per direction from City of Redding  
\*\*\*\*\* Version 2 - 03/31/2009 \*\*\*\*\*  
Program ARRA funding shares  
\*\*\*\*\* Version 1 - 02/05/2009 \*\*\*\*\*  
Rebuild Interchange utilizing local funding  
RTP ID - 5-24

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Local Highway System**

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0088	TITLE (DESCRIPTION): Preventative Maintenance - Region ((Lump Sum Project) : Preventative maintenance on local streets and roads at various locations)	MPO Aprv: // State Aprv: // Federal Aprv: //
COUNTY: ROUTE: PM: Shasta County		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies MPO ID: PREV MAIN

PRJ MGR: THOMAS HAYS PHONE: (530) 225-5112 EMAIL:

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
6	Active	06/09/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	11,717			
5	Official	12/11/2009	THAYS	Amendment - Cost/Scope/Sch. Change	13	11,291			
4	Official	10/27/2009	THAYS	Amendment - Cost/Scope/Sch. Change	11	11,965			
3	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	9,465			
2	Official	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	9,793			
1	Official	02/10/2009	THAYS	Amendment - New Project	4	9,793			

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Local Funds -									
Fund Source 1 of 4	PE								
Fund Type: City Funds	RW								
	CON	2,218	2,500						4,718
Funding Agency: Various Agencies	TOTAL	2,218	2,500						4,718

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Other Fed -									
Fund Source 2 of 4	PE								
Fund Type: ARRA - Surface Transportation Program	RW								
	CON	3,649							3,649
Funding Agency: Various Agencies	TOTAL	3,649							3,649

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Other Fed -									
Fund Source 3 of 4	PE								
Fund Type: ARRA - Regional Surface Transportation Program	RW								
	CON		850						850
Funding Agency: Redding, City of	TOTAL		850						850

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Local Funds -									
Fund Source 4 of 4	PE								
Fund Type: County Funds	RW								
	CON		2,500						2,500
Funding Agency: Shasta County	TOTAL		2,500						2,500

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	5,867	5,850						11,717
	TOTAL	5,867	5,850						11,717

**Comments:**  
 \*\*\*\*\* Version 6 - 06/09/2010 \*\*\*\*\*  
 Admin mod to increase ARRA funding to 850K based on savings from Oasis Rd Project  
 \*\*\*\*\* Version 5 - 12/11/2009 \*\*\*\*\*  
 Admin Mod to decrease ARRA funding to \$424 for City of Redding preventative project  
 \*\*\*\*\* Version 4 - 10/07/2009 \*\*\*\*\*  
 Amend ARRA funding to include \$1.098 million in 09/10 for City of Redding preventative project add \$2.5 Million in 09/10 and reduce local match in 08/09 by same amount  
 \*\*\*\* Version 3 - 06/29/2009 \*\*\*\*\*  
 Amend local match funding to agree to request for federal authorization by the Cities  
 \*\*\*\*\* Version 2 - 03/30/2009 \*\*\*\*\*  
 Administratively modify/amend ARRA funds to agree to final guidance amounts per State Legislation  
 \*\*\*\*\* Version 1 - 02/05/2009 \*\*\*\*\*  
 added to program RSTP ECREC funding per population allocation

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Lump Sum - Local Bridge Replacement ((Various locations throughout Shasta County on Local Systems - Replace and Rehabilitate with no increase in capacity (Lump Sum)))	MPO Aprv: //
COUNTY: Shasta County	ROUTE:	PM:	State Aprv: //		Federal Aprv: //
					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: BRDGE-LUM

PRJ MGR: THOMAS HAYS PHONE: (530) 225-5112 EMAIL:

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
7	Active	06/09/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	26,217				
6	Official	05/06/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	21	26,217				
5	Official	03/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	25,399				
4	Official	01/19/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14	23,294				
3	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	24,401				
2	Official	10/27/2009	THAYS	Amendment - Cost/Scope/Sch. Change	11	20,944				
1	Official	06/24/2008	THAYS	Adoption - New Project		17,562				

* Local HBRR -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 1 of 3	PE								
* Fund Type: Highway Bridge Program	RW								
* Funding Agency: Various Agencies	CON	629	3,355	1,930	237	1,052		15,797	23,000
	TOTAL	629	3,355	1,930	237	1,052		15,797	23,000

* Local HBRR -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 3	PE								
* Fund Type: Highway Bridge Program	RW								
* Funding Agency: Various Agencies	CON	92	284	244	23			574	1,217
	TOTAL	92	284	244	23			574	1,217

* Local Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 3 of 3	PE								
* Fund Type: Local Transportation Funds	RW								
* Funding Agency: Various Agencies	CON		2,000						2,000
	TOTAL		2,000						2,000

<b>Project Total</b>	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	721	5,639	2,174	260	1,052		16,371	26,217
	TOTAL	721	5,639	2,174	260	1,052		16,371	26,217

**Comments:**

\*\*\*\*\* Version 7 - 06/09/2010 \*\*\*\*\*  
Admin Mod to reclass LTF to HBP per Toll Credit guidelines

\*\*\*\*\* Version 6 - 04/16/2010 \*\*\*\*\* Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd \$1,066.

\*\*\*\*\* Version 5 - 03/22/2010 \*\*\*\*\*  
Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

\*\*\*\*\* Version 4 - 01/15/2010 \*\*\*\*\*  
Admin Modify Group project Lump sum, Island Rd Bridge removed and line item project created

\*\*\*\*\* Version 3 - 11/17/2009 \*\*\*\*\*  
Amend lump sum project to agree with 10/30/09 HBP listings

\*\*\*\*\* Version 2 - 09/29/2009 \*\*\*\*\*  
Amend project to add local funding of \$3.382 million for three Shasta County Bridge Projects

\*\*\*\*\* Version 1 - 05/05/2008 \*\*\*\*\*  
Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-8, 5-48

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

DIST: 02 COUNTY: Shasta County	PPNO: EA: ROUTE:	CTIPS ID: 211-0000-0076 PM:	TITLE (DESCRIPTION): SHOPP-MINOR (Lump Sum) ((Various Locations - Minor protection and rehabilitation projects on State Highway System (lump Sum)))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans MPO ID: CT-MIN-LU  
PRJ MGR: WENDY LONNBERG PHONE: (225) -3416 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
4	Active	06/09/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	5,019			
3	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	5,019			
2	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	632			
1	Official	06/24/2008	THAYS	Adoption - New Project		1,972			

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* CT Minor Pgm. -	PE									
* Fund Source 1 of 2	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		50	1,278	1,660	1,457				4,445
* Funding Agency: Caltrans	TOTAL		50	1,278	1,660	1,457				4,445

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Other State -	PE									
* Fund Source 2 of 2	RW									
* Fund Type: State Cash	CON		6	165	215	188				574
* Funding Agency: Caltrans	TOTAL		6	165	215	188				574

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		56	1,443	1,875	1,645				5,019
	TOTAL		56	1,443	1,875	1,645				5,019

**Comments:**  
 \*\*\*\*\* Version 4 - 06/09/2010 \*\*\*\*\*  
 Admin Modify per 06/07/2010 E mail from Wendy Lonnberg, D2.  
 \*\*\*\*\* Version 3 - 07/02/2009 \*\*\*\*\*  
 Add 4 project to lump sum in order to federalize funding, per 07/02/2009 e mail from Wendy Lonnberg  
 \*\*\*\*\* Version 2 - 04/21/2009 \*\*\*\*\*  
 Adm Modify Project per 4/16/09 e mail from Wendy Lonnberg remove EA 02-1E200 from project list  
 \*\*\*\*\* Version 1 - 05/01/2008 \*\*\*\*\*  
 Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg  
 NOTE: RTP ID = 5-37-41

**DEPARTMENT OF TRANSPORTATION**  
DIVISION OF TRANSPORTATION PROGRAMMING  
1120 N STREET M.S.82  
P. O. BOX 942873  
SACRAMENTO, CA 94273-0001  
PHONE (916) 654-2983  
FAX (916) 654-2738  
TTY 711



*Flex your power!  
Be energy efficient!*

June 22, 2010

Walter C Waidelich, Jr.  
Division Administrator  
Federal Highway Administration  
650 Capitol Mall, Suite 4-100  
Sacramento, CA 95814

Leslie T. Rogers  
Regional Administrator  
Federal Transit Administration  
201 Mission Street, Suite 1650  
San Francisco, CA 94105

Attention: Ms. Sue Kiser

Attention: Mr. Ray Sukys

Dear Ms. Kiser and Mr. Sukys:

The California Department of Transportation has completed the review of Shasta County Regional Transportation Planning Agency (Shasta RTPA) Administrative Modification No. 22 to their 2008/09 – 2011/12 Federal Transportation Improvement Program (FTIP). Shasta RTPA submitted the change as an Administrative Modification consistent with the Federal Statewide Transportation Improvement Program (FSTIP) modification procedures. Since Administrative Modifications do not require Federal Highway Administration or Federal Transit Administration approval, this FTIP Administrative Modification has been included in California's 2009 FSTIP.

Please address any questions on this Administrative Modification to Jody Tian, of my staff, at (916) 654-2853.

Sincerely,

A handwritten signature in blue ink, appearing to read "Muhaned Aljabiry".

MUHANED ALJABIRY, Chief  
Office of Federal Transportation Management Program

Enclosures

c: Wade Hobbs – FHWA  
Michael Morris – FHWA  
Jerome Wiggins – FTA  
Lisa Hanf - EPA Office of Air Planning (w/enclosure)  
Dan little – Shasta RTPA