

## REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #5 to the 2008 Federal Transportation Improvement Program (FTIP)	2/24/09	8

### RECOMMENDATION

It is recommended that the Board:

1. Adopt Resolution No. 09-02 approving Amendment #5 to the 2008 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and United States Department of Transportation (USDOT) review.

### SUMMARY

In conformance with federal regulations, an amendment to the 2008 FTIP has been prepared for consideration by the Board.

### DISCUSSION

Transportation projects in Shasta County that receive federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding requirements.

This amendment will provide new funding for the following projects:

- **Redding Area Bus Authority. (Redding/RTPA):** This amendment adds \$240,000 of FTA 5310 funds in 2008/09. A match of \$27,528 is required. The funding supports purchases of four medium buses.
- **Shasta County Opportunity Center (Local/RTPA):** This amendment adds \$50,000 of FTA 5310 funds in 2008/09. A local match of \$5,375 is required. The funding supports the purchase of one modified van.
- **State Highway Operations and Protection Program (SHOPP) Collision Reduction Amendment for Southbound Interstate Five near Turntable Bay Overcrossing (Caltrans):** This amendment adds \$2,388,000 in 2009/10. The funding supports improvements to the traffic lane and shoulder geometrics, sight distance, and recovery zone. The curve construction area is approximately 0.4 miles. This will reduce the number and severity of accidents in this section. The total accident rate is approximately 7.5 times higher than the statewide average.
- **Lassen Volcano National Park (FHWA):** This amendment adds a total of \$9,378,000 of Economic Stimulus funding to 08/09; it advances funding from future years that were previously programmed in the Public Lands Highways funding category. The project will rehabilitate the main route from Dersch Meadows to the intersection of the Manzanita Lake Road.

Attached are California Transportation Improvement Program System (CTIPS) printouts showing funding details for the above projects.

ALTERNATIVES


The Board could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Board, the USDOT must approve the FTIP amendment. The Technical Advisory Committee (TAC) recommends approval of this item.

FINANCING

Approval of this item will result in additional funding for the region as described.



Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 09-02  
CTIPS Project Listings

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Transit System**

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Social Service Transit Vehicles ((Vehicles and equipment grants for social service transportation providers in Shasta County))	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: TRAN-SSV		
CTIPS ID: 211-0000-0061			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: SUE CROWE	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (530) 245-6826	

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
3	Active	02/09/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	3,030						
2	Official	06/24/2008	THAYS	Adoption - Carry Over		2,740						
1	Official	07/25/2006	THAYS	Adoption - New Project		360						

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
• Funding Agency: Various Agencies	CON	200	500	500	500	500				2,200
	TOTAL	200	500	500	500	500				2,200

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: Private Funds	RW									
• Funding Agency: Various Agencies	CON	40	125	125	125	125				540
	TOTAL	40	125	125	125	125				540

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
• Funding Agency: Redding Area Bus Authority	CON		212							212
	TOTAL		212							212

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: TDA	RW									
• Funding Agency: Redding Area Bus Authority	CON		28							28
	TOTAL		28							28

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
• Funding Agency: Various Agencies	CON		44							44
	TOTAL		44							44

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: Private Funds	RW									
• Funding Agency: Various Agencies	CON		6							6
	TOTAL		6							6

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	240	915	625	625	625				3,030
	TOTAL	240	915	625	625	625				3,030

**Comments:**  
 \*\*\*\*\* Version 3 - 02/09/2009 \*\*\*\*\*  
 Program FTA 5310 project list for 08/09, per E mail from Akhijit dtd 1/26/09  
 \*\*\*\*\* Version 2 - 04/29/2008 \*\*\*\*\*  
 Per Sue Crowe - RTPA Act/Auditor III  
 NOTE: RTP ID = 4-11  
 \*\*\*\*\* Version 1 - 06/30/2006 \*\*\*\*\*

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE:	PM:	SHOPP - Collision Reduction (Lump Sum) ((Various Locations - Collision Reduction projects to reduce accidents in the region))	State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: CT-COL-RE		
CTIPS ID: 211-0000-0075			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
	PHONE: (225) -3416		

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project							
						Prog Con	Prog RW	PE					
2	Active	02/04/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	29,971							
1	Official	06/24/2008	THAYS	Adoption		27,583							

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
	PE									
• Fund Source 1 of 3										
	RW									
• Fund Type: SHOPP Advance Construction (AC)										
	CON		13,297	10,967						24,264
• Funding Agency: Caltrans										
	TOTAL		13,297	10,967						24,264
• Othr. State -										
	PE									
• Fund Source 2 of 3										
	RW									
• Fund Type: State Cash										
	CON		2,287	1,420						3,707
• Funding Agency: Caltrans										
	TOTAL		2,287	1,420						3,707
• Demo -										
	PE									
• Fund Source 3 of 3										
	RW									
• Fund Type: High Priority Projects Program										
	CON		2,000							2,000
• Funding Agency: N/A										
	TOTAL		2,000							2,000
<b>Project Total</b>										
	PE									
	RW									
	CON		17,584	12,387						29,971
	TOTAL		17,584	12,387						29,971

**Comments:**

\*\*\*\*\* Version 2 - 02/04/2009 \*\*\*\*\*

Add Safety Project EA 02-IE1 10 per W Lonnberg E mail of 1/15/2009

\*\*\*\*\* Version 1 - 05/01/2008 \*\*\*\*\*

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE: RTP ID = 5-38-39

**Shasta County RTPA - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Lassen Volcanic National Park Rehab (Project will rehab main route from Dersch Meadows to the Intersection of the Manzanita Lake Road)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: LVNP-REHA		
CTIPS ID: 211-0000-0072			
IMPLEMENTING AGENCY: Federal Highway Administration (FHWA)		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-5112	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
3	Active	03/06/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	9,328		50						
2	Official	06/24/2008	THAYS	Adoption - Carry Over		8,200	800	100						
1	Official	06/26/2007	THAYS	Amendment - New Project	5	8,600	400	10						
• Other Fed -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1						PE	50							50
• Fund Type: American Recovery and Reinvestment						RW								
• Funding Agency: Federal Highway Administration (FHWA)						CON	8,928	400						9,328
						TOTAL	8,978	400						9,378

**Comments:**  
 \*\*\*\*\* Version 3 - 02/17/2009 \*\*\*\*\*  
 Advanced to 08/09 and utilize ECREC funding per Abhijit E mail 2/4/09  
 \*\*\*\*\* Version 2 - 04/29/2008 \*\*\*\*\*  
 Per March 24, 2008 Letter From Suzanne Schmidt, FHWA  
 NOTE: RTP ID = 5-60  
 \*\*\*\*\* Version 1 - 06/18/2007 \*\*\*\*\*  
 Per April 11, 2007 letter from Suzanne Schmidt, FHWA

**RESOLUTION NO. 09-02**

**ADOPTING AMENDMENT #5 TO THE 2008  
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2008 FTIP was adopted the 24th day of June, 2008, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2008 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

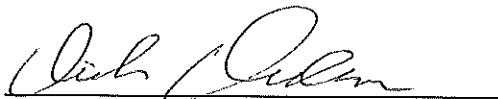
WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the 2008 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

WHEREAS, the 2008 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2008 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #5, this 24th day of February, 2009, by the Shasta County Regional Transportation Planning Agency.



Dick Dickerson, Chair  
Shasta County Regional  
Transportation Planning Agency



**U.S. DEPARTMENT OF TRANSPORTATION**

FEDERAL HIGHWAY ADMINISTRATION

CALIFORNIA DIVISION

650 Capitol Mall, Suite 4-100

Sacramento, CA. 95814

April 1, 2009

IN REPLY REFER TO

HDA-CA

Document #: S52586

Mr. Will Kempton, Director  
California Department of Transportation  
1120 N Street  
Sacramento, CA 95814

Attention: Federal Resources Office, M.S. 82  
For Rachel Falsetti, Division of Transportation Programming

Dear Mr. Kempton:

**SUBJECT: SHASTA MPO 2008/09 FTIP/FSTIP AMENDMENT NO. 5**

We have completed our review of Amendment No. 5 to the Shasta County Regional Transportation Planning Agency's 2008/09 Federal Transportation Improvement Program (FTIP) that was submitted by your letter dated March 27, 2009. The amendment, adopted by the Shasta County Regional Transportation Planning Agency (SCRTPA) by resolution No. 09-02 on February 24, 2009, modifies three project listings previously approved for inclusion in California's 2008/09 FSTIP.

Pursuant to the *July 15, 2004, Memorandum of Understanding between the Federal Highway Administration, California Division, and the Federal Transit Administration, Region IX*, we accept the proposed modifications to the 2008/09 – 2011/12 FSTIP for the Shasta MPO region in accordance with the Final Rule on Statewide and Metropolitan Transportation Planning that was published in the February 14, 2007, Federal Register. We find that the Shasta MPO's 2008/09 FTIP, through Amendment No. 5, was developed through a continuing, cooperative and comprehensive transportation planning process carried out in accordance with the metropolitan planning provisions of 23 U.S.C. 134, and 49 U.S.C. Chapter 53 as amended by Section 6001 of Public Law 109-59, the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)*.

The change proposed to the Federal Statewide Transportation Improvement Program (FSTIP) by this FTIP amendment are for previously programmed projects that are proposed for implementation in an area of the State of California that is designated as attainment or unclassified for Federal air quality standards, and, as a consequence, is not subject to the requirement that an air quality conformity determination be made.

**MOVING THE  
AMERICAN  
ECONOMY**



If you have questions or need additional information concerning our approval of this FSTIP amendment, please contact Wade Hobbs of the FHWA California Division office at (916) 498-5027, or by email at wade.hobbs@dot.gov; or Ted Matley in the FTA Region IX office at (415) 744-2590, or by email at ted.matley@dot.gov.

Sincerely,

*/s/ Leslie T. Rogers*

Leslie T. Rogers  
Regional Administrator  
Federal Transit Administration

*/s/ K. Sue Kiser*

For  
Walter C. Waidelich, Jr.  
Division Administrator  
Federal Highway Administration