



Shasta County

Regional Transportation
Planning Agency

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E-Mail scrtpa@snowcrest.net • HOME PAGE www.scrtpa.org

Daniel S. Little, Executive Director

VIA EMAIL and U.S. MAIL

April 2, 2009

RPP 010019

Muhaned Aljabiry, PE
Attention: Jody Tian, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Administrative Modification Amendment #6 to 2008 Federal
Transportation Improvement Program (FTIP)

Dear Muhaned:

This letter is to notify you that administrative modification amendment #6 to Shasta County's 2008 FTIP, with current CTIPS projects versions, was electronically transmitted to Jody Tian today.

The administrative modification adjusts the American Recovery and Reinvestment Act Regional Surface Transportation funding sources to the actual allocations.

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac

Attachments

Email Only: Wade Hobbs, Federal Highway Administration
Ted Matley, Federal Transportation Administration

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Lump Sum: Non-Motorized Transportation (Various non-motorized transportation improvements throughout Shasta County on Local and State system, such as bike lanes, sidewalks, landscaping (lump sum).)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PFNO: 2400	KP:		Federal Aprv: //
EA:	MPO ID: TE-LUMP		
CTIPS ID: 111-0000-0140			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: Dan Little	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (530) 245-6819	

PROJECT VERSION HISTORY (Printed Version is Shaded)				Dollars in Thousands - Total For Project									
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
10	Active	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	3,201	310	270					
9	Official	02/10/2009	THAYS	Amendment - Cost/Scope/Sch. Change	3	3,201	310	270					
8	Official	06/24/2008	THAYS	Adoption - Carry Over		2,926	310	270					
7	Official	10/23/2007	THAYS	Amendment - Cost/Scope/Sch. Change	7	2,104	310	270					
6	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	1,960	310	270					
5	Official	02/22/2007	THAYS	Amendment - Cost/Scope/Sch. Change	2	1,960	310	270					
4	Official	07/25/2006	THAYS	Amendment - Other (Explain ==>)	1	1,960	310	270					
3	Official	07/28/2006	THAYS	Amendment - Cost/Scope/Sch. Change	6	1,960	310	270					
2	Official	02/22/2005	DLITTLE	Amendment - Cost/Scope/Sch. Change		1,960	430	150					
RIP - Local Roads													
					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 8					PE	240							240
• Fund Type: STIP Augmentation					RW	275							275
• Funding Agency: Shasta County RTPA					CON		454		1,402				1,856
					TOTAL	515	454		1,402				2,371
RIP -													
					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 8					PE	30							30
• Fund Type: State Cash					RW	35							35
• Funding Agency: Shasta County RTPA					CON		114		350				464
					TOTAL	65	114		350				529
IIP -													
					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 8					PE								
• Fund Type: STIP Augmentation					RW								
• Funding Agency: Caltrans					CON	204							204
					TOTAL	204							204
IIP -													
					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 8					PE								
• Fund Type: State Cash					RW								
• Funding Agency: N/A					CON	26							26
					TOTAL	26							26
Federal Disc. -													
					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 8					PE								
• Fund Type: Recreational Trails Program					RW								
• Funding Agency: Various Agencies					CON	126							126
					TOTAL	126							126
Othr. State -													
					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 8					PE								
• Fund Type: State Park Funds					RW								
• Funding Agency: Various Agencies					CON	18							18
					TOTAL	18							18
Loc Funds -													
					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 8					PE								
• Fund Type: City Funds					RW								
• Funding Agency: Various Agencies					CON		275						275
					TOTAL	275							275
Other Fed -													
					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 8					PE								
• Fund Type: ARRA - Transportation Enhancement					RW								
• Funding Agency: Shasta County RTPA					CON		232						232
					TOTAL	232							232
Project Total													
					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE	270							270
					RW	310							310
					CON	374	1,075		1,752				3,201
					TOTAL	954	1,075		1,752				3,781

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Thousands)

Comments:

***** Version 10 - 04/02/2009 *****

Ad Mod to program ARRA funding per 3/30/09 letter from Rachel Falsetti

***** Version 9 - 02/05/2009 *****

Increased 08/09 by \$275K Local funding with Adm Mod, add Parkview and Court St projects

RTP ID - 5-32/33

***** Version 8 - 05/08/2008 *****

Project Transfer from 2008 FTIP, adjust to STIP staff recommendation to CTC

NOTE: RTP ID = 5-31-32, 8-12

***** Version 7 - 10/10/2007 *****

Added \$144,000 Rec. Trails Program Castle Crags State Park, amend #7

***** Version 6 - 08/18/2007 *****

PE and RW for East Rdg Bikeway shifted to 08/09 to be consistent with STIP

***** Version 5 - 02/08/2007 *****

Moved \$1,730 of TE to 07/08 from 06/07 in order to tie to CTC and STIP documents

***** Version 4 - 12/01/2006 *****

Project data transferred to 2008 FTIP

***** Version 3 - 07/27/2006 *****

Administrative Amendment, Increases PE and reduces RW equal amounts in 06/07 per Caltrans

***** Version 2 - 02/03/2005 *****

Align TE with current STIP/SHOPP TE for financial constraint

***** Version 1 - 08/14/04 *****

Project data transferred from 2004 RTIP 1.

Caltrans projects programmed in IIP and SHOPP

Projects are consistent with 40 CFR part 93.126, 127, 128 tables 2 & 3.

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Preventative Maintenance - Region (Lump Sum Project) : Preventive maintenance on local streets and roads at various locations	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: PREV MAIN		
CTIPS ID: 211-0000-0088			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE: (530) 225-5112	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project				
						Prog Con	Prog RW	PE		
2	Active	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	9,793				
1	Official	02/10/2009	THAYS	Amendment - New Project	4	9,793				

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 1 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Various Agencies	CON		6,146							6,146
	TOTAL		6,146							6,146

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 2 of 2	PE									
• Fund Type: ARRA - Surface Transportation Program	RW									
• Funding Agency: Various Agencies	CON		3,647							3,647
	TOTAL		3,647							3,647

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		9,793							9,793
	TOTAL		9,793							9,793

Comments:

***** Version 2 - 03/30/2009 *****

Administratively modify/amend ARRA funds to agree to final guidance amounts per State Legislation

***** Version 1 - 02/05/2009 *****

added to program RSTP ECREC funding per population allocation

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE: I-5	PM: 19.2 / 19.6	Oasis Road Interchange Improvement (Widen Structure and approaches at Oasis Road Interchange)	State Aprv: //
PPNO:	KP: 30.9 / 31.5		Federal Aprv: //
EA:	MPO ID: RDG-OASIS		EPA TABLE II or III EXEMPT CATEGORY:
CTIPS ID: 211-0000-0087			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: THOMAS HAYS	
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
2	Active	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	40,000					
1	Official	02/10/2009	THAYS	Amendment - New Project	4	40,000					

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 1 of 3	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Redding, City of	CON			36,401						36,401
	TOTAL			36,401						36,401
• Other Fed -										
• Fund Source 2 of 3	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
• Funding Agency: Redding, City of	CON			3,495						3,495
	TOTAL			3,495						3,495
• Other Fed -										
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - Surface Transportation Program	RW									
• Funding Agency: Redding, City of	CON			104						104
	TOTAL			104						104
Project Total										
	PE									
	RW									
	CON			40,000						40,000
	TOTAL			40,000						40,000

Comments:
 ***** Version 2 - 03/31/2009 *****
 Program ARRA funding shares
 ***** Version 1 - 02/05/2009 *****
 Rebuild Interchange utilizing local funding
 RTP ID - 5-24

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Improve Local Streets and Roads (Lump Sum: Local Operational Improvements (Various local realignments, signals, etc))	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: LOC OPERA		
CTIPS ID: 211-0000-0086			
IMPLEMENTING AGENCY: Shasta Lake, City of		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY: Changes in vertical and horizontal alignment.
		PHONE: (530) 225-5112	

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Active	03/31/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	1,476		
1	Official	02/10/2009	THAYS	Amendment - New Project	4	1,476		

Loc Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Fund Source 1 of 1									
Fund Type: City Funds									
Funding Agency: Shasta Lake, City of									
	PE								
	RW								
	CON	1,476							1,476
	TOTAL	1,476							1,476

Comments:
 ***** Version 2 - 03/31/2009 *****
 Fund source change to deduct ECREC funding
 ***** Version 1 - 02/05/2009 *****
 Project opened to utilize ECREC and local funding on Cascade Blvd Realignment at Pine Grove Interchange in City of Shasta Lake

RTP ID - 5-24

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
1120 N STREET M.S.82
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-4013
FAX (916) 654-2738
TTY 711



*Flex your power!
Be energy efficient!*

April 15, 2009

Walter C Waidelech, Jr.
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

Attention: Ms. Sue Kiser

Attention: Mr. Ray Sukys

Dear Ms. Kiser and Mr. Sukys:

The California Department of Transportation has completed the review of Shasta County Regional Transportation Planning Agency (Shasta RTPA) Administrative Modification No. 6 to their 2008/09 – 2011/12 Federal Transportation Improvement Program (FTIP). This Administrative Modification adjusts the funding for the Regional Surface Transportation Program to the actual American Recovery and Reinvestment Act allocations.

Shasta RTPA submitted the change as an Administrative Modification consistent with the Federal Statewide Transportation Improvement Program (FSTIP) modification procedures. Since Administrative Modifications do not require Federal Highway Administration or Federal Transit Administration approval, this FTIP Administrative Modification has been included in California's 2009 FSTIP.

Please address any questions on this Administrative Modification to Jody Tian, of my staff, at (916) 654-2853.

Sincerely,

A handwritten signature in black ink, appearing to read "Muhaned Aljabiry".

MUHANED ALJABIRY, Chief
Office of Federal Transportation Management Program

Enclosures

c: Wade Hobbs – FHWA
Jerome Wiggins – FTA
Lisa Hanf - EPA Office of Air Planning (w/enclosure)
Dan little – Shasta RTPA