



Shasta County

Regional Transportation
Planning Agency

1855 Placer Street • Redding, CA 96001 • (530)225-5661 • FAX (530)225-5667
E-Mail scrtpa@snowcrest.net • HOME PAGE www.scrtpa.org

Daniel S. Little, Executive Director

VIA EMAIL and U.S. MAIL

April 21, 2009

RPP 010019

Muhaned Aljabiry, PE
Attention: Jody Tian, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Administrative Modification Amendment #7 to 2008 Federal Transportation
Improvement Program (FTIP)

Dear Muhaned:

This letter is to notify you that administrative modification amendment #7 to Shasta County's 2008 FTIP, with current CTIPS projects versions, was electronically transmitted to Jody Tian today.

The administrative modification adjusts the following:

1. SHOPP - Bridge Replacement Antlers-replace GARVEE funding with SHOPP-AC
2. SHOPP - Collision Reduction - add \$6.6 million of ARRA-SH
3. SHOPP - Minor - remove EA 02-1E200 from the backup project list
4. Lassen Volcanic National Park Rehabilitation - change funds type from ECREC to ARRA-FLH
5. Lump Sum Local Safety Projects - advance 9/10 funding of \$300 thousand to 08/09

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac

Attachments

Email Only: Wade Hobbs, Federal Highway Administration
Ted Matley, Federal Transportation Administration

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): SHOPP - Bridge Replacement- Antlers ((Near Lakehead, at Sacramento River Bridge #06-0089. Replace Bridge)	MPO Aprv: //
ROUTE: I-5	PM:		State Aprv: //
PPNO: 3090	KP:		Federal Aprv: //
EA: 37890	MPO ID: CT-BR- AN		
CTIPS ID: 211-0000-0082			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG	
		PHONE: (530) 225-3416	

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
2	Active	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	238,001	1,505	35,920	
1	Official	06/24/2008	THAYS	Adoption - New Project		238,000	1,505	35,920	

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Bridge Preservation -										
• Fund Source 1 of 2	PE		31,800							31,800
• Fund Type: SHOPP Advance Construction (AC)	RW		1,333							1,333
• Funding Agency: Caltrans	CON		210,702							210,702
	TOTAL		243,835							243,835

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Othr. State -										
• Fund Source 2 of 2	PE		4,120							4,120
• Fund Type: State Cash	RW		172							172
• Funding Agency: Caltrans	CON		27,299							27,299
	TOTAL		31,591							31,591

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		35,920							35,920
	RW		1,505							1,505
	CON		238,001							238,001
	TOTAL		275,426							275,426

Comments:
 ***** Version 2 - 04/21/2009 *****
 Adm Modify Project per 4/20/09 E mail from W Lonnberg, Remove Garvea fund type, project will be funded from SHOPP
 ***** Version 1 - 05/01/2008 *****
 Garvea Bond Project - \$238 million - See www.dot.ca.gov/hq/transprog/shop.htm for details.
 NOTE: RTP ID = 5-40

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): SHOPP - Collision Reduction (Lump Sum) ((Various Locations - Collision Reduction projects to reduce accidents in the region))	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: CT-COL-RE		
CTIPS ID: 211-0000-0075			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
	PHONE: (225) -3416		

PROJECT VERSION HISTORY (Printed Version Is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
3	Active	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	31,148							
2	Official	02/24/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	29,971							
1	Official	06/24/2008	THAYS	Adoption		27,583							
• SHOPP - Collision Reduction -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4						PE							
• Fund Type: SHOPP Advance Construction (AC)						RW							
• Funding Agency: Caltrans						CON	15,323	4,140					19,463
					TOTAL		15,323	4,140					19,463
• Othr. State -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4						PE							
• Fund Type: State Cash						RW							
• Funding Agency: Caltrans						CON	2,549	536					3,085
					TOTAL		2,549	536					3,085
• Demo -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4						PE							
• Fund Type: High Priority Projects Program						RW							
• Funding Agency: N/A						CON	2,000						2,000
					TOTAL		2,000						2,000
• SHOPP - Collision Reduction -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4						PE							
• Fund Type: ARRA - SHOPP						RW							
• Funding Agency: Caltrans						CON	6,600						6,600
					TOTAL		6,600						6,600
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE							
						RW							
						CON	26,472	4,676					31,148
					TOTAL		26,472	4,676					31,148

Comments:

***** Version 3 - 04/21/2009 *****

Amend project per 4/18/09 E mail from W Lonnberg, add ARRA funds of 6.6M/10k

***** Version 2 - 02/04/2009 *****

Add Safety Project EA 02-IE110 per W Lonnberg E mail of 1/15/2009

***** Version 1 - 05/01/2008 *****

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE: RTP ID = 5-33-39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02 ROUTE: PPNO: EA: CTIPS ID: 211-0000-0072	COUNTY: Shasta County PM: KP: MPO ID: LVNP-REHA	TITLE (DESCRIPTION): Lassen Volcanic National Park Rehab (Project will rehab main route from Dersch Meadows to the Intersection of the Manzanita Lake Road)	MPO Aprv: // State Aprv: // Federal Aprv: //
IMPLEMENTING AGENCY: Federal Highway Administration (FHWA)		PRJ MGR: THOMAS HAYS PHONE: (530) 225-5112	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>				Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Active	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	9,328		50				
3	Official	02/24/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	9,328		50				
2	Official	06/24/2008	THAYS	Adoption - Carry Over		8,200	800	100				
1	Official	06/26/2007	THAYS	Amendment - New Project	5	8,600	400	10				
• Other Fed -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1				PE	50							50
• Fund Type: ARRA - Federal Lands Highways Program				RW								
• Funding Agency: Federal Highway Administration (FHWA)				CON	8,928	400						9,328
				TOTAL	8,978	400						9,378

Comments:
 ***** Version 4 - 04/21/2009 *****
 Adm Modify Project per 4/09/2009 E mail from Abhijit Bagde, Change fund source to AR-FLH
 ***** Version 3 - 02/17/2009 *****
 Advanced to 08/09 and utilize ECREC funding per Abhijit E mail 2/4/09
 ***** Version 2 - 04/29/2008 *****
 Per March 24, 2008 Letter From Suzanne Schmidt, FHWA
 NOTE: RTP ID = 5-60
 ***** Version 1 - 03/18/2007 *****
 Per April 11, 2007 letter from Suzanne Schmidt, FHWA

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum)))	MPO Aprv: //
ROUTE: PM:			State Aprv: //
PPNO: KP:			Federal Aprv: //
EA: MPO ID: HES-LUMP			
CTIPS ID: 211-0000-0067			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: DANIEL LITTLE		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
	PHONE: (530) 245-6819		

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project									
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Proj Con</u>	<u>Proj RW</u>	<u>PE</u>						
8	Active	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7									
7	Official	12/09/2008	THAYS	Amendment - Cost/Scope/Sch. Change	1			16,198						
6	Official	06/24/2008	THAYS	Adoption - Carry Over				15,275						
5	Official	08/14/2007	THAYS	Amendment - Cost/Scope/Sch. Change	6			7,677						
4	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5			7,504						
3	Official	02/22/2007	THAYS	Amendment - Cost/Scope/Sch. Change	2			3,996						
2	Official	10/24/2006	DLITTLE	Amendment - Cost/Scope/Sch. Change	1			4,428						
1	Official	07/25/2006	THAYS	Adoption - New Project				3,686						
• Local HES -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 12														
• Fund Type: STP Safety Local: Safe Routes to School (SR2S)					PE									
					RW									
					CON	1,758								1,758
• Funding Agency: Various Agencies					TOTAL	1,758								1,758
• Loc Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 12														
• Fund Type: Local Transportation Funds					PE									
					RW									
					CON	670	500	966	500	500				3,136
• Funding Agency: Various Agencies					TOTAL	670	500	966	500	500				3,136
• Local TEA -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 12														
• Fund Type: STP Enhancement - Local TEA					PE									
					RW									
					CON	175								175
• Funding Agency: Various Agencies					TOTAL	175								175
• Loc Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 12														
• Fund Type: Local Transportation Funds					PE									
					RW									
					CON	230	100							330
• Funding Agency: Various Agencies					TOTAL	230	100							330
• Local HES -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 12														
• Fund Type: STP Safety Local: Safe Routes to School (SR2S)					PE									
					RW									
					CON	1,093								1,093
• Funding Agency: Various Agencies					TOTAL	1,093								1,093
• Other Fed -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 12														
• Fund Type: High Risk Rural Road (HRRR) Program					PE									
					RW									
					CON	900	900	2,583						4,383
• Funding Agency: Federal Highway Administration (FHWA)					TOTAL	900	900	2,583						4,383
• Other Fed -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 12														
• Fund Type: Highway Safety Improvement Program					PE									
					RW									
					CON	513	513							1,026
• Funding Agency: Anderson, City of					TOTAL	513	513							1,026
• Other Fed -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 12														
• Fund Type: Highway Safety Improvement Program					PE									
					RW									
					CON	570	627							1,197
• Funding Agency: Caltrans					TOTAL	570	627							1,197
• Other Fed -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 9 of 12														
• Fund Type: Safe Routes to School (SRTS) Program					PE									
					RW									
					CON	695	773							1,468
• Funding Agency: Various Agencies					TOTAL	695	773							1,468

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: HES-LUMP		
CTIPS ID: 211-0000-0067			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DANIEL LITTLE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-6819	Non capacity widening or bridge reconstruction.

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 10 of 12	PE								
• Fund Type: Highway Safety Improvement Program	RW								
• Funding Agency: Redding, City of	CON		709						709
	TOTAL		709						709
• Other Fed -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 11 of 12	PE								
• Fund Type: Safe Routes to School (SRTS) Program	RW								
• Funding Agency: Redding, City of	CON			623					623
	TOTAL			623					623
• Other Fed -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 12 of 12	PE								
• Fund Type: Safe Routes to School (SRTS) Program	RW								
• Funding Agency: Shasta County RTPA	CON	300							300
	TOTAL	300							300
Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	6,604	3,713	4,258	1,123	500			16,198
	TOTAL	6,604	3,713	4,258	1,123	500			16,198

Comments:

***** Version 8 - 04/21/2009 *****

Advance Funding to 08/09 for SRTS Non Infrastructure Project, RFA submitted 04/09

***** Version 7 - 11/04/2008 *****

Add Federal SRTS Funds Cycle 2 per Abhibit E mail dtd 10/17/08. Increase SRTS by \$623K at Mistleoe 10/11 and \$300K FT STRT Coord various jurisdictions

***** Version 6 - 05/09/2008 *****

Add HSIP and HRRR funds per Abhibit E mail 5/13/08, and 6/24/08. Carryover SRTS SLC-Montana Ave of \$773K

Note: RTP ID = 5-43, Anderson & County

***** Version 5 - 09/13/2007 *****

Increase SRTS from prior version of \$596K and \$695K and \$773K administratively, prior funding amounts understated, new amounts tie to 8/21/07 E mail from Muhamed Aljabiri

***** Version 4 - 05/18/2007 *****

Increase with HRRRP funds of 1M (w/match) in 08/07 and safe route to school funding of \$1,468K in 07/08 for Anderson and Shasta Lake and \$1,140K of HSIP for Anderson signal at Alexanders and SR 273

***** Version 3 - 02/08/2007 *****

Administratively Amended, SR2S funding of 432K was removed from 07/08, funding was approved in 05/06 SR2S list

***** Version 2 - 10/16/2006 *****

Increase Funding level for Shasta Lake HES project at Ore to Wash Streets to 742,000 for 08/07 per and move 351,000 from prior to 06/07 Abhibit E mails of 9/5/2006 and 10/24/06

***** Version 1 - 08/10/2006 *****

Funding levels per DL