

REPORT TO SHASTA COUNTY RTPA

SUBJECT		MEETING DATE	ITEM NUMBER
Amendment #8 to the 2008 Federal Transportation Improvement Program (FTIP)		04/28/09	4-10

RECOMMENDATION

It is recommended that the Board:

1. Adopt Resolution No. 09-03 approving Amendment #8 to the 2008 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, an amendment to the 2008 FTIP has been prepared for consideration by the Board.

DISCUSSION

Transportation projects in Shasta County that receive federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding requirements.

The purpose of this amendment is to program additional funds for the Volcanic Legacy Community Partnership. This Byway is part of a multi-state All American Road program in the northern California counties of Shasta, Siskiyou, Tehama, Plumas, Lassen, and Modoc. This project will fund continued public outreach and awareness projects. The amendment adds \$45,000 of Scenic Byway funds in 08/09 and \$11,250 of local match to be provided by the partnership.

Attached is a California Transportation Improvement Program System (CTIPS) printout showing funding details.

ALTERNATIVES

The Board could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above project.

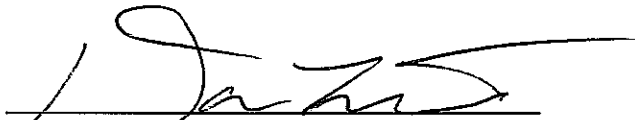
OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies, including the FHWA and Caltrans. Upon approval by the Board, the FHWA will approve the FTIP amendment. The Technical Advisory Committee (TAC) recommends approval of this item.

1

FINANCING

Approval of this item will result in additional funding for the region as described.



Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 09-03
CTIPS Project Listings

RESOLUTION NO. 09-03

**ADOPTING AMENDMENT #8 TO THE 2008
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2008 FTIP was adopted the 24th day of June, 2008, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2008 FTIP is needed to reflect recent or anticipated changes to projects receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, the 2008 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2008 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #8, this 28th day of April, 2009, by the Shasta County Regional Transportation Planning Agency.

Dick Dickerson, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Shasta Scenic Byways Project ((Marketing entire Volcanic Legacy Scenic byway - Scenic Highways and byways of Northern California))	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RD SCENIC		
CTIPS ID: 211-0000-0071			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-5112	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project								
						Prog Con	Prog RW	PE						
3	Active	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	8	56		145						
2	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8			145						
1	Official	06/26/2007	THAYS	Amendment - New Project	5			114						
* Federal Disc. -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4						PE	116							116
• Fund Type: National Scenic Byways Program						RW								
• Funding Agency: Redding, City of						CON								
						TOTAL	116							116
* Loc Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4						PE	29							29
• Fund Type: Private Funds						RW								
• Funding Agency: Redding, City of						CON								
						TOTAL	29							29
* Federal Disc. -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4						PE								
• Fund Type: National Scenic Byways Program						RW								
• Funding Agency: Various Agencies						CON	45							45
						TOTAL	45							45
* Loc Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4						PE								
• Fund Type: Private Funds						RW								
• Funding Agency: Various Agencies						CON	11							11
						TOTAL	11							11
Project Total						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	145							145
						RW								
						CON	56							56
						TOTAL	145	56						201

Comments:

***** Version 3 - 03/27/2009 *****
 amend project to include Volcanic Legacy Community Partnership project per 3/18/09 letter from Dennis Cadd, \$45,000 Fed, \$12,250 match
 ***** Version 2 - 02/19/2008 *****
 amend per 1/28/08 letter from Dennis Cadd, increasing federal funds by \$25K and match by \$6,250 in 07/08.
 ***** Version 1 - 06/18/2007 *****
 Per Kurt Lervold E mail of 6/5/2007

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
1120 N STREET M.S.82
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-4013
FAX (916) 654-2738
TTY 711



*Flex your power!
Be energy efficient!*

May 27, 2009

Mr. Walter C. Waidelech
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

Attention: Ms. Sue Kiser

Attention: Mr. Ray Sukys

Dear Ms. Kiser and Mr. Sukys:

The California Department of Transportation has completed the review of the following amendment to the Shasta County Regional Transportation Planning Agency (Shasta RTPA) 2008/09-2013/14 Federal Transportation Improvement Program (FTIP):

<u>No.</u>	<u>Description</u>
8	Federal, Local and State Element <ul style="list-style-type: none">This amendment adds \$45,000 to Shasta's Scenic Byways Project for Construction in Fiscal Year 2008/09.

See enclosure.

Shasta RTPA has certified that this amendment is financially constrained and meets the requirements of public involvement procedures adopted by Shasta RTPA.

Pursuant to the authority delegated to me, I approve Shasta RTPA's Amendment No. 8. I also recommend that the Federal Highway Administration and the Federal Transit Administration approve this FTIP amendment for inclusion into California's 2009 Federal Statewide Transportation Improvement Program (FSTIP).

Mr. Walter C. Waidelich Jr./Mr. Leslie T. Rogers
May 27, 2009
Page 2

Please address any questions on this FSTIP approval request to Jody Tian of my staff, at (916) 654-2853.

Sincerely,



RACHEL FALSETTI
Chief
Division of Transportation Programming

Enclosures

- c: Lisa Hanf, EPA Office of Air Planning (w/enclosure)
- Karina OConnor, EPA Office of Air Planning (w/enclosure)
- Wade Hobbs, FHWA
- Ted Matley, FTA
- Dan Little, Shasta RTPA
- Thomas Hays, Shasta RTPA
- Muhaned aljabiry, Caltrans
- Jody Tian, Caltrans



U.S. Department
of Transportation
Federal Highway
Administration

Federal Highway Administration
California Division

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001
(916) 498-5008 (fax)

June 24, 2009

In Reply Refer To:
HDA-CA
Document #: S52775

Mr. Will Kempton, Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Federal Resources Office, M.S. 82
For Rachel Falsetti, Division of Transportation Programming

Dear Mr. Kempton:

SUBJECT: SHASTA MPO 2008/09 FTIP/FSTIP AMENDMENT NO. 8

We have completed our review of Amendment No. 8 to the Shasta County Regional Transportation Planning Agency's 2008/09 Federal Transportation Improvement Program (FTIP) that was submitted by your letter dated May 27, 2009. The amendment, adopted by the Shasta County Regional Transportation Planning Agency (SCRTPA) by resolution No. 09-03 on April 28, 2009, adds a new Scenic Byways Program project listing to the FTIP for the Volcanic Legacy Community Partnership.

Pursuant to the July 15, 2004, Memorandum of Understanding between the Federal Highway Administration, California Division, and the Federal Transit Administration, Region IX, we accept the proposed modifications to the 2008/09 – 2011/12 FSTIP for the Shasta MPO region in accordance with the Final Rule on Statewide and Metropolitan Transportation Planning that was published in the February 14, 2007, Federal Register. We find that the Shasta MPO's 2008/09 FTIP, through Amendment No. 8, was developed through a continuing, cooperative and comprehensive transportation planning process carried out in accordance with the metropolitan planning provisions of 23 U.S.C. 134, and 49 U.S.C. Chapter 53 as amended by Section 6001 of Public Law 109-59, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

The change proposed to the Federal Statewide Transportation Improvement Program (FSTIP) by this FTIP amendment is for a project listed in an area of the State of California that is designated as attainment or unclassified for Federal air quality standards, and, as a consequence, is not subject to the requirement that an air quality conformity determination be made.



If you have questions or need additional information concerning our approval of this FSTIP amendment, please contact Wade Hobbs of the FHWA California Division office at (916) 498-5027, or by email at wade.hobbs@dot.gov.

Sincerely,

/s/ Wade Hobbs

For
Walter C. Waidelich Jr.
Division Administrator
Federal Highway Administration

cc: (email)

Ted Matley, FTA region IX

Jody Tian, Caltrans Programming

Fardad Falakfarsa, Caltrans Federal Resources Office

Thomas Hays, Shasta County RTPA

Dan Little, Shasta County RTPA

SHASTA MPO 2008 FTIP Binder

WEH/ac