

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #11 to the 2008 Federal Transportation Improvement Program (FTIP)	10/27/09	4-3

RECOMMENDATION

It is recommended that the Board:

1. Adopt Resolution No. 09-14 approving Amendment #11 to the 2008 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, an amendment to the 2008 FTIP has been prepared for consideration by the Board.

DISCUSSION

Transportation projects in Shasta County that receive federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding requirements.

The purpose of this amendment is to program additional funds for the following:

- **Highway Bridge Program (HBP) (Shasta County):** This amendment programs \$3.382 million of local bridge replacement funding in fiscal year 09/10. Three Shasta County bridges located on East Fork Road at Clear Creek, Buzzard Roost Road at Cedar Creek, and Swede Creek Road at Swede Creek, warrant replacement. The bridges were constructed in 1939, 1950, and 1940 respectively. The programming of local funds allows the county to begin the bid process in advance of federal authorization and allows the RTPA to administratively amend the FTIP when federal funds are authorized.
- **Amend Preventative Maintenance Lump Sum Project (City of Redding):** This amendment programs American Recovery and Reinvestment Act (ARRA) funding for the City of Redding in the amount of \$1.098 million in 09/10. It also includes local funding for city and county rehabilitation projects. The programming change is required to ensure authorization of funding requests from the City of Redding can meet the December 1, 2009, deadline for ARRA funding.

California Transportation Improvement Program System (CTIPS) printouts are attached.

ALTERNATIVES

The Board could decide not to amend the FTIP. This is not recommended since it could result in delay of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Board, the FHWA must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurred with the staff recommendation.

FTIP
October 27, 2009
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FINANCING

This amendment is intended to make the FTIP consistent with project funds expected to be available over the four-year timeline of the program.



Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 09-14
CTIPS Project Listings

RESOLUTION NO. 09-14

**ADOPTING AMENDMENT #11 TO THE 2008
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2008 FTIP was adopted the 24th day of June, 2008, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2008 FTIP is needed to reflect recent or anticipated changes to projects receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, the 2008 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2008 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #11, this 27th day of October, 2009, by the Shasta County Regional Transportation Planning Agency.

Dick Dickerson, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Preventative Maintenance - Region ((Lump Sum Project) : Preventative maintenance on local streets and roads at various locations)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: PREV MAIN		
CTIPS ID: 211-0000-0088			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-5112	Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
4	Active	10/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	11	11,965							
3	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	9,465							
2	Official	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	8	9,793							
1	Official	02/10/2009	THAYS	Amendment - New Project	4	9,793							
* Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4						PE							
* Fund Type: City Funds						RW							
* Funding Agency: Various Agencies						CON	2,218	2,500					4,718
						TOTAL	2,218	2,500					4,718
* Other Fed -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4						PE							
* Fund Type: ARRA - Surface Transportation Program						RW							
* Funding Agency: Various Agencies						CON	3,649						3,649
						TOTAL	3,649						3,649
* Other Fed -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4						PE							
* Fund Type: ARRA - Regional Surface Transportation Program						RW							
* Funding Agency: Redding, City of						CON		1,098					1,098
						TOTAL		1,098					1,098
* Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4						PE							
* Fund Type: County Funds						RW							
* Funding Agency: Shasta County						CON		2,500					2,500
						TOTAL		2,500					2,500
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE							
						RW							
						CON	5,867	6,098					11,965
						TOTAL	5,867	6,098					11,965

Comments:

***** Version 4 - 10/07/2009 *****
 Amend ARRA funding to include \$1,098 million in 09/10 for City of Redding preventative project add \$2.5 Million in 09/10 and reduce local match in 08/09 by same amount

**** Version 3 - 09/29/2009 *****
 Amend local match funding to agree to request for federal authorization by the Cities

***** Version 2 - 03/30/2009 *****
 Administratively modify/amend ARRA funds to agree to final guidance amounts per State Legislation

***** Version 1 - 02/05/2009 *****
 added to program: RSTP ECREC funding per population allocation

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: I-5	PM: 19.2 / 19.6	Oasis Road Improvement (Southbound loop on ramp and traffic signals)	State Aprv: / /
PPNO:	KP: 30.9 / 31.5		Federal Aprv: / /
EA:	MPO ID: RDG-OASIS		
CTIPS ID: 211-0000-0087			
IMPLEMENTING AGENCY: Redding, City of	PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
4	Active	10/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	11	2,500		950		
3	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	2,500		950		
2	Official	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	40,000				
1	Official	02/10/2009	THAYS	Amendment - New Project	4	40,000				

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Loc Funds -										
* Fund Source 1 of 3	PE			950						950
* Fund Type: City Funds	RW									
* Funding Agency: Redding, City of	CON									
	TOTAL			950						950
* Other Fed -										
* Fund Source 2 of 3	PE									
* Fund Type: ARRA - Regional Surface Transportation Program	RW									
* Funding Agency: Redding, City of	CON			2,396						2,396
	TOTAL			2,396						2,396
* Other Fed -										
* Fund Source 3 of 3	PE									
* Fund Type: ARRA - Surface Transportation Program	RW									
* Funding Agency: Redding, City of	CON			104						104
	TOTAL			104						104
Project Total										
	PE			950						950
	RW									
	CON			2,500						2,500
	TOTAL			3,450						3,450

Comments:
 ***** Version 4 - 10/08/2009 *****
 Amend Project Description to reflect current scope of project
 ***** Version 3 - 06/30/2009 *****
 Amend ARRA and Local Funding per direction from City of Redding
 ***** Version 2 - 03/31/2009 *****
 Program ARRA funding shares
 ***** Version 1 - 02/05/2009 *****
 Rebuild Interchange utilizing local funding
 RTP ID - 5-24

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
1120 N STREET M.S.82
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-4013
FAX (916) 654-2738
TTY 711



*Flex your power!
Be energy efficient!*

November 25, 2009

Mr. Walter C. Waidelich
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

Attention: Ms. Sue Kiser

Attention: Mr. Ray Sukys

Dear Ms. Kiser and Mr. Sukys:

The California Department of Transportation has completed the review of the following amendment to the Shasta County Regional Transportation Planning Agency (Shasta RTPA) 2008/09-2011/12 Federal Transportation Improvement Program (FTIP):

<u>No.</u>	<u>Description</u>
11	Federal, Local and State Element <ul style="list-style-type: none">This amendment modifies various projects from various funding programs in Shasta County. The amendment includes projects with funding from the American Recovery and Reinvestment Act (Recovery Act) of 2009 and the Highway Bridge Program (HBP).

See enclosure.

Shasta RTPA has certified that the amendment is financially constrained and meets the requirements of public involvement procedures adopted by Shasta RTPA.

Pursuant to the authority delegated to me, I approve Shasta RTPA's Amendment No.11. I also recommend that the Federal Highway Administration and the Federal Transit Administration approve this FTIP amendment for inclusion into California's 2009 Federal Statewide Transportation Improvement Program (FSTIP). Projects included in this FTIP amendment, in fiscal years not within the four-year cycle of the current FSTIP, are not approved as part of this FTIP amendment and are shown for information only.

Mr. Walter C. Waidelich Jr./Mr. Leslie T. Rogers
November 25, 2009
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Approval of this amendment does not constitute an eligibility determination of projects for federal funding.

Please address any questions on this FSTIP approval request to Jody Tian of my staff, at (916) 654-2853.

Sincerely,



RACHEL FALSETTI
Chief
Division of Transportation Programming

Enclosures

c: Lisa Hanf, EPA Office of Air Planning (w/enclosure)
Karina OConnor, EPA Office of Air Planning (w/enclosure)
Wade Hobbs, FHWA
Michael Morris, FHWA
Ted Matley, FTA
Dan Little, Shasta RTPA
Thomas Hays, Shasta RTPA



U.S. Department
of Transportation

**Federal Highway
Administration**

**Federal Highway Administration
California Division**

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001
(916) 498-5008 (fax)

December 21, 2009

In Reply Refer To:
HDA-CA

Mr. Randell Iwasaki, Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Federal Resources Office, M.S. 82
For Rachel Falsetti, Division of Transportation Programming

Dear Mr. Iwasaki:

SUBJECT: SHASTA MPO 2008/09 – 2011/12 FTIP/FSTIP AMENDMENT NO. 11

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have completed our reviews of Amendment No. 11 to the Shasta County Regional Transportation Planning Agency's (SCRTPA) 2008/09 – 2011/12 Federal Transportation Improvement Program (FTIP) that was submitted by your letter dated November 25, 2009. This amendment, adopted by the SCRTPA through resolution No. 09-14 on October 27, 2009, requests to program local bridge replacement funding for the Local Bridge Replacement grouped project listing that was previously approved for inclusion in the 2008/09 – 2011/12 Federal Statewide Transportation Improvement Program (FSTIP), modify the Preventive Maintenance grouped project listing that was previously approved for inclusion in the SHASTA FTIP and California's FSTIP, and change the Oasis Road Improvement project description.

Pursuant to the July 15, 2004 Memorandum of Understanding between the FHWA – California Division and FTA – Region IX, we accept the proposed modifications to the 2008/09 – 2011/12 FSTIP for the Shasta Metropolitan Planning Organization (MPO) region in accordance with the Final Rule on Statewide and Metropolitan Transportation Planning that was published in the February 14, 2007 Federal Register. We find that the Shasta MPO's 2008/09 – 2011/12 FTIP, including Amendment No. 11, was developed through a continuing, cooperative, and comprehensive transportation planning process carried out in accordance with the metropolitan planning provisions of 23 U.S.C. 134 and 49 U.S.C. Chapter 53 as amended by Section 6001 of Public Law 109-59, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).



The changes proposed to the 2008/09 – 2011/12 FSTIP by this FTIP amendment are for projects listed in an area of the State of California that is designated as attainment or unclassified for Federal air quality standards; and, as a consequence, these projects are not subject to the requirements that an air quality conformity determination be made.

If you have questions or need additional information concerning our approval of this FSTIP amendment, please contact Michael Morris of the FHWA California Division office at (916) 498-5887, or by email at michael.morris@dot.gov; or Ted Matley in the FTA Region IX office at (415) 744-2590, or by email at ted.matley@fta.dot.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "W. Waidelich, Jr.", written in a cursive style.

For
Walter C. Waidelich, Jr.
Division Administrator
Federal Highway Administration

cc: (email)

Wade Hobbs, FHWA

Ted Matley, FTA Region IX

Jody Tian, Caltrans (jody_tian@dot.ca.gov)

Fardad Falakfarsa, Caltrans (fardad_falakfarsa@dot.ca.gov)

Thomas Hays, Shasta County RTPA

Dan Little, Shasta County RTPA

cc:

SHASTA MPO 2008/09 FTIP Binder

MM/ac