

REPORT TO SHASTA COUNTY RTPA

SUBJECT		MEETING DATE	ITEM NUMBER
Amendment #1 to the 2006 Federal Transportation Improvement Program (FTIP)		10/24/06	5

RECOMMENDATION

It is recommended that the Agency:

- (1) Hold a public hearing and take testimony on Amendment #1 to the 2006 Federal Transportation Improvement Program (FTIP); and
- (2) Adopt Resolution No. 06-11 approving Amendment #1 to the 2006 FTIP.
- (3) Authorize the Executive Officer to make subsequent minor changes to Caltrans programming amounts consistent with a pending California Transportation Commission (CTC) allocation

SUMMARY

An amendment to the 2006 FTIP has been prepared for consideration by the Agency in conformance with federal regulations. A public hearing is required prior to approval.

DISCUSSION

Transportation projects in Shasta County receiving federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding constraints. Despite having little discretion over federally funded projects, the Agency is obligated to adopt and maintain Shasta County's FTIP.

The purpose of this amendment is to program additional federal funds for the following:

- **Hazard Elimination Program (HES) Lump Sum Program (City of Shasta Lake):**
A City of Shasta Lake HES Project will receive an additional \$742,000 of funds to be programmed this fiscal year, 06/07. The project (currently under construction) will install bike lanes, curb, gutter and sidewalk, and install streetlights on Shasta Dam Blvd (SR 151) between Oregon Avenue and Washington Avenue. The FTIP combines all HES projects into one "lump sum."
- **Rail Crossing Safety Program (City of Redding)**
Caltrans has approved \$500,000 in FFY 06/07 for a Rail Grade Crossing project at the intersection of Yuba Street and Union Pacific Railroad (UPRR) in the City of Redding.

Pursuant to the Agency's Public Involvement Procedures, a public hearing is required to amend the FTIP.

FTIP
October 24, 2006
Page 2

ALTERNATIVES

The Agency could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Agency, the Federal Highway Administration (FHWA) must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING

This amendment is intended to make the FTIP consistent with federal funds expected to be available over the three-year life of the program.



Daniel S. Little, AICP, Executive Officer

TLH/jac

Attachments: Resolution 06-11
 FTIP Amendment #1

RESOLUTION NO. 06-11

ADOPTING AMENDMENT #1 TO THE 2006
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a three-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even numbered years; and

WHEREAS, the 2006 FTIP was adopted the 25th day of July, 2006, by the Shasta County Regional Transportation Planning Agency in accordance with Federal planning regulations; and

WHEREAS, an amendment to the 2006 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA; and

WHEREAS, the 2006 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2006 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #1, this 24th day of October 2006, by the Shasta County Regional Transportation Planning Agency.

Glenn Hawes, Chairman
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum)))	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: HES-LUMP		
CTIPS ID: 211-0000-0067			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DANIEL LITTLE	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction
		PHONE: (530) 245-6819	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project							
						Prog Con	Prog RW	PE					
2	Active	10/16/2006	THAYS	Amendment - Cost/Scope/Sch. Change	1	4,428							
1	Official	07/25/2006	THAYS	Adoption - New Project		3,686							
<ul style="list-style-type: none"> • Local HES - • Fund Source 1 of 5 • Fund Type: STP Safety Local • Funding Agency: Various Agencies 													
				PRIOR		06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE									
				RW									
				CON	2,109								2,109
				TOTAL	2,109								2,109
<ul style="list-style-type: none"> • Loc Funds - • Fund Source 2 of 5 • Fund Type: Local Transportation Funds • Funding Agency: Various Agencies 													
				PRIOR		06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE									
				RW									
				CON	70	300	300	300					970
				TOTAL	70	300	300	300					970
<ul style="list-style-type: none"> • Local TEA - • Fund Source 3 of 5 • Fund Type: STP Enhancement - Local TEA • Funding Agency: Various Agencies 													
				PRIOR		06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE									
				RW									
				CON	175								175
				TOTAL	175								175
<ul style="list-style-type: none"> • Loc Funds - • Fund Source 4 of 5 • Fund Type: Local Transportation Funds • Funding Agency: Various Agencies 													
				PRIOR		06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE									
				RW									
				CON			44						44
				TOTAL			44						44
<ul style="list-style-type: none"> • Local HES - • Fund Source 5 of 5 • Fund Type: STP Safety Local • Funding Agency: Various Agencies 													
				PRIOR		06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE									
				RW									
				CON		742	388						1,130
				TOTAL		742	388						1,130
Project Total													
				PRIOR		06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE									
				RW									
				CON	2,354	1,042	732	300					4,428
				TOTAL	2,354	1,042	732	300					4,428

Comments:

Version 2 - 10/16/2006

Increase Funding level for Shasta Lake HES project at Ore to Wash Streets to 742,000 for 06/07 per Abhibit E mail of 9/5/2006

Version 1 - 08/10/2006

Funding levels per DL

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Lump Sum: Rail Grade Crossing Safety (Various Locations: Eliminate hazards at railroad grade crossings (lump sum))	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: RRX-LUMP)	
CTIPS ID: 211-0000-0035			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DAN LITTLE	EPA TABLE II or III EXEMPT CATEGORY: Railroad/highway crossing
		PHONE: (530) 245-6619	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	10/16/2006	THAYS	Amendment - Cost/Scope/Sch. Change	1	500		
2	Official	07/25/2006	THAYS	Adoption - New Project		1,283		
1	Official	07/27/2004	DLITTLE	Adoption - Carry Over		1,733		

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Local Rail -									
• Fund Source 1 of 1									
		PE							
		RW							
• Fund Type: STP Railroad Local		CON	500						500
• Funding Agency: Various Agencies		TOTAL	500						500

Comments:

***** Version 3 - 10/16/2006 *****

Increase Funding to 500K for Yuba St crossing for 06/07. reduce 07/08 funding due to prior obligation in 04/05 per Abhjit on 10/16/07

***** Version 2 - 07/11/2006 *****

***** Version 1 - 06/22/2004 *****

Funding levels provided in CT 2/24/04 email.

CT Project Funding from Don Deubt

Projects are consistent with 40 CFR part 93 126, 127, 128 exempt tables 2 & 3.